

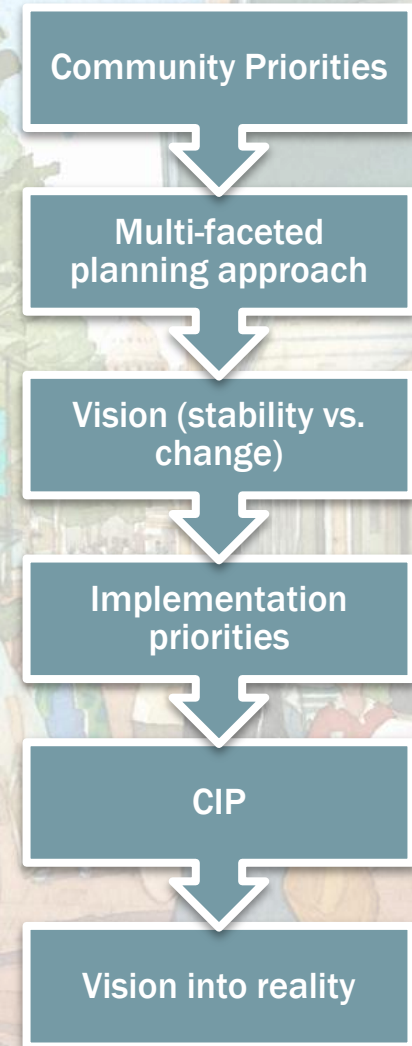
Planning and Development Review Department

Transportation & Mobility Committee
Bond Development 2012



What does PDRD do?

- Facilitate public processes to develop and implement comprehensive and small area plans (station-area, neighborhood, and corridor)
- Collaborate with other departments on implementation of CIP projects



PDRD Programs

- **Great Streets**
- **Neighborhood Plan Sidewalks**
- **Neighborhood Plan Bike and Trail Facilities**
- **Streetscape Improvements and Connectivity**
- **Waller Creek**

Project Selection

- Based on public input from Council adopted small area plans (28 neighborhood plans and 8 master plans)
- Focus on public improvements with the potential to leverage private investments
- Projects support Imagine Austin



IMAGINE AUSTIN
comprehensive plan

Plan Your Future!

FROM VISION TO REALITY

Coordination and Administration

- **Coordination with other departments to avoid “duplicate” projects**
- **Projects identified by PDR and another department were left on that departments needs assessment list and were removed from PDR’s list**
- **If another departments project did not fully cover the scope as identified in the small area plan—then PDR submitted the “difference”**
- **Projects that fall under another departments program will be managed by that department with participation from PDR**

Specific Programs and Projects



GREAT STREETS PROGRAM

Streetscape projects within
Downtown Austin



Infrastructure



New
Initiatives



Mobility
Capacity



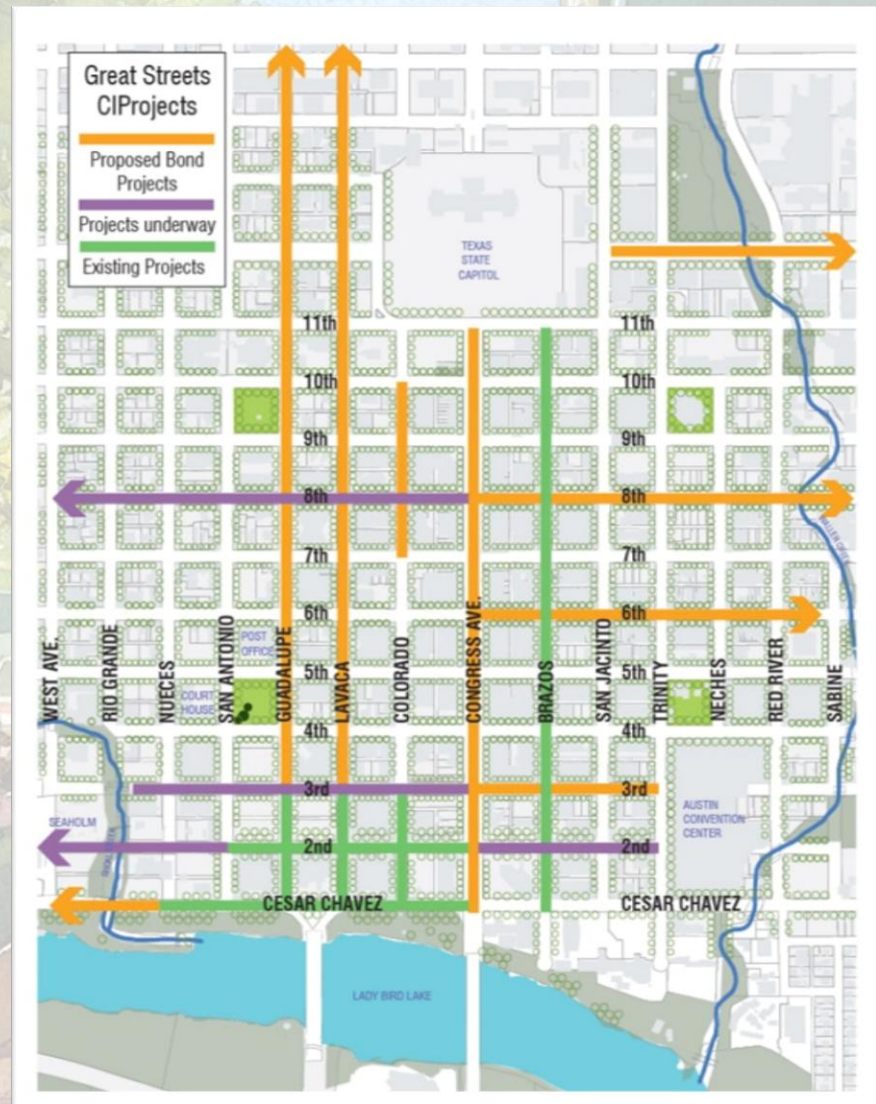
Sustainability



Cost
Effectiveness



Second Street



NEIGHBORHOOD PLAN SIDEWALK PROGRAM

28 projects



Infrastructure



New
Initiatives



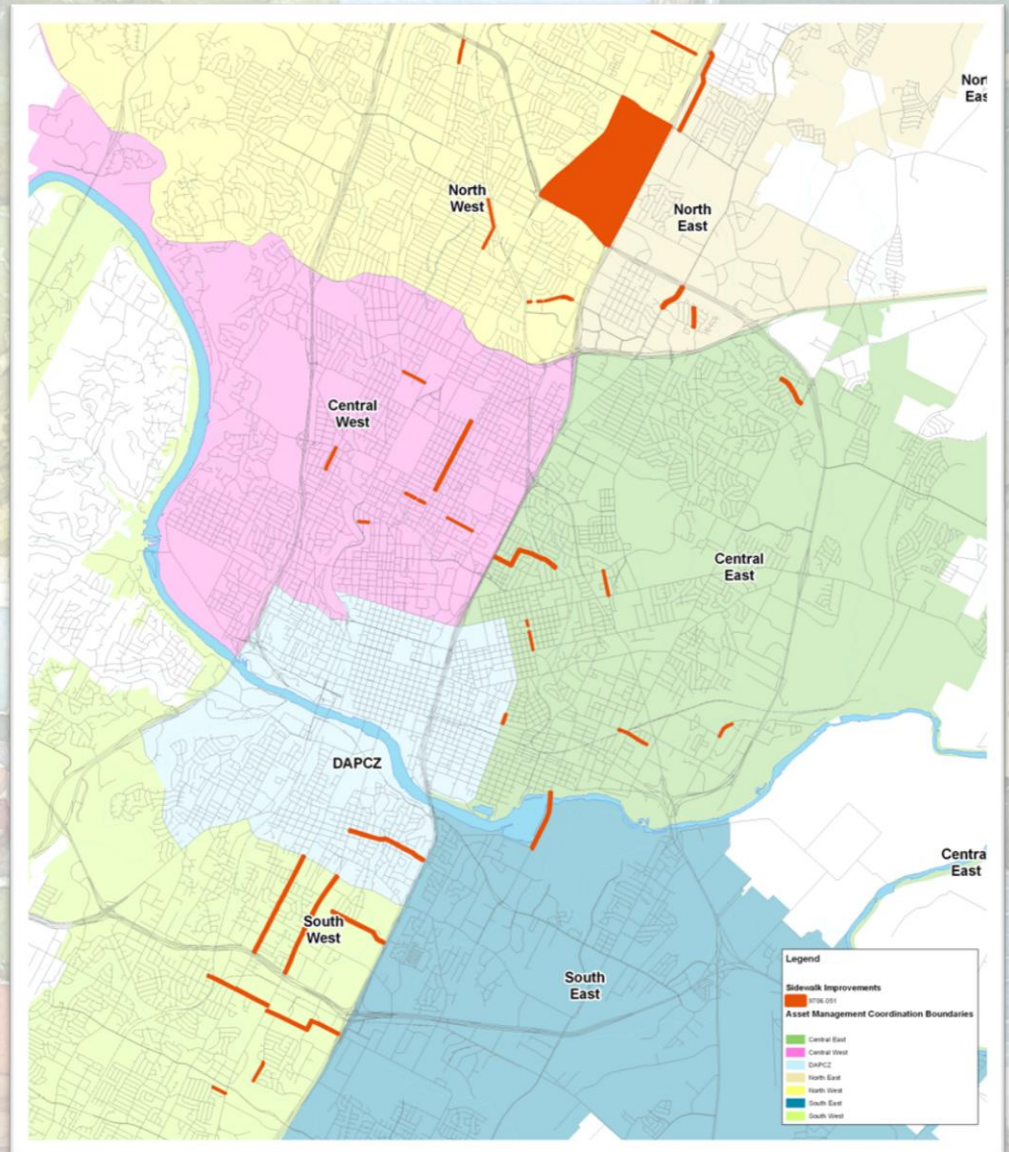
Mobility
Capacity



Sustainability

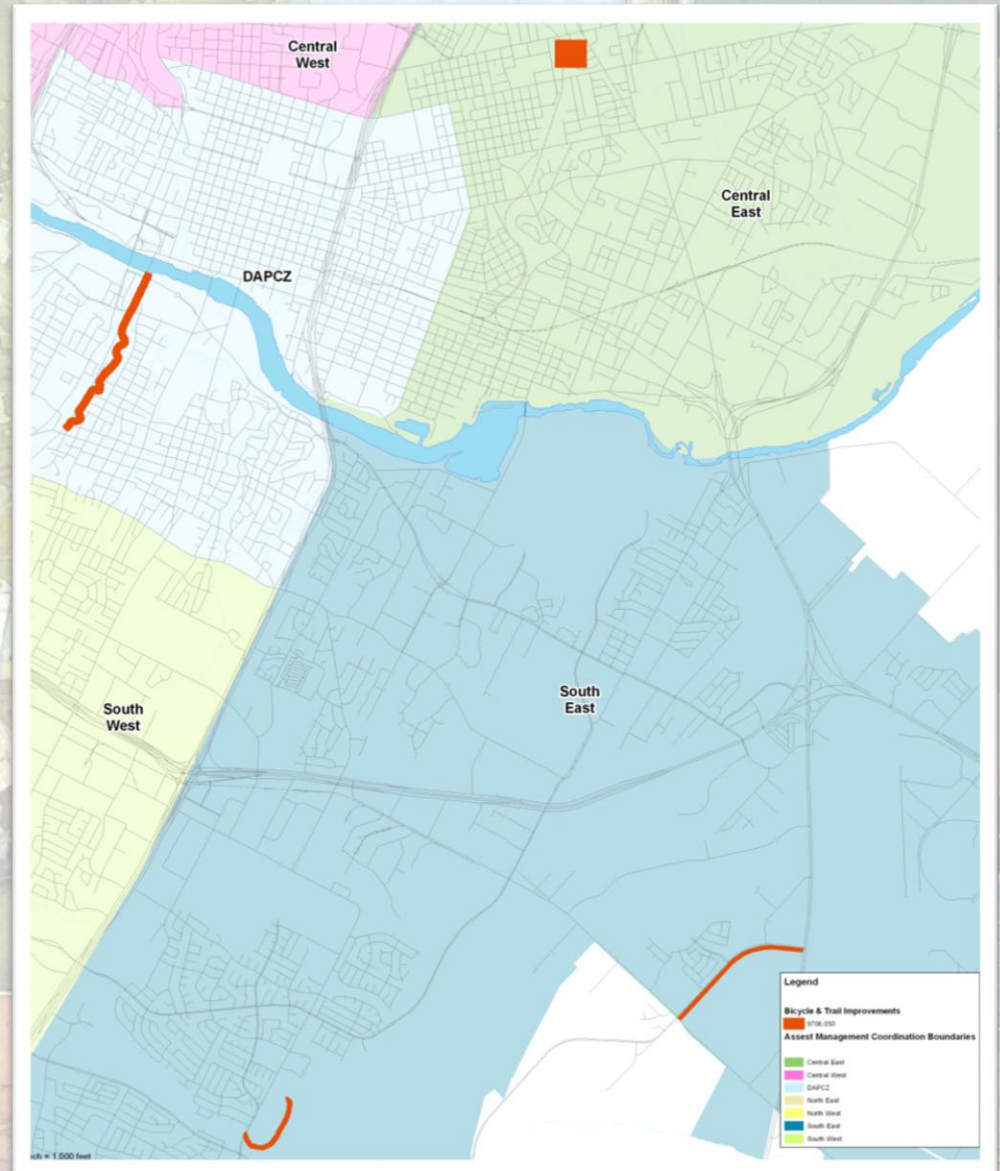
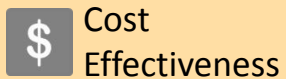
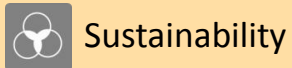
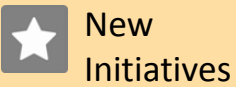


Cost
Effectiveness



NEIGHBORHOOD PLAN BIKE AND TRAIL FACILITIES PROGRAM

4 projects



STREETSCAPE IMPROVEMENTS AND CONNECTIVITY PROJECTS

Projects may include wider sidewalks, street trees, street furniture and improved pedestrian, bicycle and vehicular connections



Infrastructure



New Initiatives



Mobility Capacity



Sustainability



Cost Effectiveness

- **Bike and Pedestrian Facilities along 4th/5th Street Rail Corridor—Lance Armstrong Bikeway (IH-35 to Onion)**



- **E. 5th St. (Onion to Robert Martinez)**



- **E. 7th Street (IH-35 to Navasota)**



East Seventh Street

STREETSCAPE IMPROVEMENTS AND CONNECTIVITY PROJECTS (cont.)



Infrastructure



New
Initiatives



Mobility
Capacity



Sustainability



Cost
Effectiveness

- Alexander Blvd (Manor Rd. to MLK Jr. Blvd.)



- Lamar/Airport Blvd. Intersection

***In addition to ATD 'Airport Blvd Corridor improvements**



- North Lamar (US 183 to Rundberg)

***In addition to ATD project from Rundberg to Braker
(Part of ATD Corridor Study)**



- Burnet Road (US 183 to Mopac)

***In addition to ATD project from Koenig to 183
(Part of ATD Corridor Study)**



STREETSCAPE IMPROVEMENTS AND CONNECTIVITY PROJECTS (cont.)



Infrastructure



New
Initiatives



Mobility
Capacity



Sustainability



Cost
Effectiveness

- E. Riverside Crosswalks (IH-35 to Hwy 71)

***In addition to ATD Riverside Corridor improvements**



- Country Club Creek Trail extension-
Burleson to Mabel Davis Park

***In addition to Public Works project from Riverside to Oltorf**



STREETSCAPE IMPROVEMENTS AND CONNECTIVITY PROJECTS (cont.)



Infrastructure



New
Initiatives



Mobility
Capacity



Sustainability



Cost
Effectiveness

- East 6th Street (Congress to IH-35)



- Congress Avenue (Cesar Chavez to 11th Street)



- Bicycle Improvements—Downtown Plan



- Two-way conversions—Downtown Plan



- Sidewalk Gap Improvements – Rainey Street Area



WALLER CREEK DISTRICT PROJECTS



Infrastructure



New
Initiatives



Mobility
Capacity



Sustainability



Cost
Effectiveness

- **Creek and Trail Improvements**



- **Roadway Improvements**



- **Sabine Street Streetscape Improvements**



- **Park Improvements (Palm and Waterloo)**

*These projects are identified in PARD's Needs Assessment

HANDOUTS

- PDR Projects and Programs List (pg. xxxv)
- Great Streets Program—Project List and Map
- Neighborhood Plan Sidewalks Program—Project List and Map
- Neighborhood Plan Bike and Trail Facilities Program—Project List and Map

Planning and Development Review

Infrastructure (I) Mobility (M) Cost Effectiveness (C)
New Initiatives (N) Sustainability (S)

CD	Title	PM	ST	Total	I	M	C	S	CD	Cost Estimate
9708.001	Waller Creek & Trail Impr (Waller Creek District/Waller Creek Conservancy)	94	No	22	2	8	1	6	0.00	\$0
9583.002	Holmes Street "Promenade" (Waller Creek District/Waller Creek Conservancy)	92	No	18	2	7	1	4	2	0.00
9583.003	Waller Creek Roadway Impr (Waller Creek District/Waller Creek Conservancy)	95	No	17	2	8	1	5	1	0.00
9583.006	Alexander Blvd / Manor Rd to MLK (MLK TOD Station Area Plan)	74	No	16	2	7	1	6	0	0.00
9583.007	E. 5th St / Onion St to Robert Martines, Jr Blvd (Plaza Ballillo Area Plan)	79	No	16	2	7	1	6	0	0.00
9703.008	Congress Ave. Streetscape Impr/Cesar Chavez to 11th (Downtown Austin Plan)	76	No	16	2	7	1	6	0	0.00
9703.005	E. 4th St - Congress Ave. to IH-35 (Downtown Austin Plan)	82	No	15	2	7	6	4	0	0.00
9703.022	Great Streets Program	84	No	15	2	7	1	5	0	0.00
9583.004	M. Burnet Rd. Streetscape & Roadway Impr / E. 2nd St to Regal	87	No	14	2	6	1	5	0	0.00
9583.001	E. 7th St / IH 35 to Navasota (Plaza Ballillo Area Plan)	80	No	13	2	5	1	5	0	0.00
9704.029	M. Lamar Streetscape & Roadway Impr / Research to Burnberg	88	No	13	1	7	1	4	0	0.00
9704.051	Neighborhood Plan Sidewalks Program	91	No	13	1	7	1	4	0	0.00
9583.005	Lamar Blvd / Airport Intersection Reconfiguration	86	No	12	2	5	0	5	0	0.00
9704.033	Bike/Ped Facilities along 4th/5th St. Rail Corridor	75	No	12	1	7	1	3	0	0.00
9704.049	Neighborhood Plan Parks Improvements and Open Space Program	90	No	12	1	8	0	3	0	0.00
9704.050	Neighborhood Plan Bike and Trail Facilities Program	89	No	12	1	7	1	3	0	0.00
9704.009	Downtown Austin Plan Sidewalk Gap Improvements (Rainey Street area)	78	No	11	2	5	1	3	0	0.00
9704.031	Downtown Austin Plan Sidewalk Improvements	77	No	11	2	5	1	3	0	0.00
9705.002	E. Riverside Crosswalk / IH 35way 71 (East Riverside Corridor Master Plan)	81	No	11	2	3	0	6	0	0.00
9706.018	Second Country Club Creek Trail from Burleson to Mahel Davis Park	83	No	11	1	6	1	3	0	0.00
9704.010	Two-Way Conversations (Downtown Austin Plan)	93	No	9	2	4	0	3	0	0.00
9706.034	San Garcia Neighborhood Park - Additional Improvements	85	No	5	1	3	0	1	0	0.00
Totals				55	55	55	55	55	0.00	\$0



Planning and Development Review Department Needs Assessment

GREAT STREETS PROGRAM

\$72,000,000

Design and construct Great Streets improvements including wide (+/- 18 ft) sidewalks, street trees, site furnishings, light poles, street reconstruction and utility relocation on both sides.

Projects may include but are not limited to:

Project Title	Cost Estimate
3rd St. from Congress to Trinity	\$3,918,000
5th Street from Lamar Blvd to IH 35	\$10,200,000
E. 8th St. from Congress Ave to IH-35	\$4,484,000
12th Street from IH-35 to San Jacinto Blvd.	\$1,406,000
Cesar Chavez Esplanade Ph. 2, Lady Bird Overlook to Pflugerville bridge	\$3,452,000
Colorado Street from 7th St. to 10th St.	\$5,420,100
Guadalupe Street from 3rd St. to MLK	\$21,200,000
Lavaca Street from 3rd St to MLK	\$21,200,000

QUESTIONS?

